

**Budget Information - Non Construction Programs**

OMB Approval No. 0348-0044

**Section A - Budget Summary**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EECBG LED	81.128			\$1,646		\$1,646
2. EECBG HVAC	81.128			\$648,184		\$648,184
3. EECBG CONTAINERS	81.128			\$69,870		\$69,870
4.	81.128					\$0
5. Totals		\$0	\$0	\$719,700	\$0	\$719,700

**Section B - Budget Categories**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) EECBG LED	(2)EECBG HVAC	EECBG CONTAINERS	(4)	
a. Personnel		\$0			\$0
b. Fringe Benefits		\$0			\$0
c. Travel					\$0
d. Equipment		\$0			\$0
e. Supplies					\$0
f. Contractual		\$637,941	\$69,870		\$707,811
g. Construction					\$0
h. Other	\$264	\$4,190			\$4,454
i. Total Direct Charges (sum of 6a-6h)	\$264	\$642,131	\$69,870	\$0	\$712,265
j. Indirect Charges					\$0
k. Administrative Charges	\$1,382	\$6,053			\$7,435
<b>j. Totals (sum of 6i-6j)</b>	<b>\$1,646</b>	<b>\$648,184</b>	<b>\$69,870</b>	<b>\$0</b>	<b>\$719,700</b>
Less Cost Share					\$0
Total Federal Share	\$1,646	\$648,184	\$69,870	\$0	\$719,700
7. Program Income	\$0	\$0	\$0		\$0

**Section C - Non-Federal Resources**

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				\$0
9.				\$0
10.				\$0
11.				\$0
12. Total (sum of lines 8 - 11)	\$0	\$0	\$0	\$0

**Section D - Forecasted Cash Needs**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	\$2,109				\$2,109
14. Non-Federal	\$0				
15. Total (sum of lines 13 and 14)	\$2,109	\$0	\$0	\$0	\$2,109

**Section E - Budget Estimates of Federal Funds Needed for Balance of the Project**

(a) Grant Program	Future Funding Periods (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. EECBG-HVAC	\$20,000	\$266,000	\$432,591	
17.				
18.				
19.				
20. Total (sum of lines 16-19)	\$20,000	\$266,000	\$432,591	\$0

**Section F - Other Budget Information**

21. Direct Charges	22. Indirect Charges
23. Remarks	

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