

**BALDWIN COUNTY COMMISSION
AGENDA ACTION FORM**

Meeting Type:	Baldwin County Commission – Regular
Meeting Date:	11/01/2016
Placement of Item on the Agenda:	CONSENT AGENDA: - ADMINISTRATION
Item Status:	New
Submitted By:	Brandy N. Volovecky
From:	Ronald J. Cink, County Administrator/Budget Director
ITEM TITLE	
FY 2017 Budget Amendment - Baldwin County Juvenile Detention Center (JDC) - Funding for Juvenile Probation Officer	
STAFF RECOMMENDATION	
Adopt Resolution #2017-028 amending the FY 2017 Budget (Resolution #2016-118 adopted September 20, 2016), which, in an effort to aid with the orderly administration of juveniles in need of immediate assistance by the Baldwin County Juvenile Court, authorizes the continued allocation of Baldwin County Local Rental-Lease Tax funds for one (1) full-time Juvenile Probation Intake Officer at a cost of \$50,000.00 annually, to provide for the provision of 24-hour intake at the Baldwin County Juvenile Detention Center.	
BACKGROUND INFORMATION	
Previous Commission Action/Background Information:	Yes
Date(s) of Previous Commission Action:	May 6, 2014, regular meeting - 24-hour intake officer approved September 20, 2016, regular meeting - budget adoption
GENERAL BACKGROUND INFORMATION:	
The Juvenile Justice Act of 2008 severely restricted the authority of law enforcement to detain a juvenile without a Juvenile Intake Officer reviewing the case in person. This process was created to re-establish the authority of the Juvenile Court in order to make primary decisions related to juveniles.	

Providing a central intake location enables the local law enforcement to have access to a Juvenile Probation Officer for intake considerations 24 hours a day, resulting in immediate attention to any potential juvenile that law enforcement sees in need of intervention. This allows law enforcement and juvenile probation to collaboratively work to serve families and juveniles without delay.

At the May 6, 2014, regular meeting, the Commission approved the creation of a 24-hour juvenile intake at the Baldwin County Juvenile Detention Center and allocated funding for two (2) full-time Juvenile Probation Officers for the remainder of Fiscal Year 2014, and to fund one (1) full-time Juvenile Probation Intake Officer for Fiscal Year 2015.

This agenda item serves to continue the Baldwin County Commission's funding of one (1) Juvenile Probation Officer through an appropriation of \$50,000.00 to the Baldwin County Juvenile Court to be funded from Local Rental-Lease Tax funds.

PREVIOUS COMMISSION ACTION:

May 6, 2014, Baldwin County Commission Meeting:

IN AN EFFORT TO AID WITH THE ORDERLY ADMINISTRATION OF JUVENILES IN NEED OF IMMEDIATE ASSISTANCE BY THE BALDWIN COUNTY JUVENILE COURT, TAKE THE FOLLOWING ACTIONS:

1) APPROVE THE USE OF BALDWIN COUNTY LOCAL RENTAL-LEASE TAX FUNDS FOR THE CREATION OF A 24 HOUR INTAKE AT THE BALDWIN COUNTY JUVENILE DETENTION CENTER; AND

2) ALLOCATE SAID FUNDING TO THE BALDWIN COUNTY JUVENILE COURT FUND, SAID ALLOCATION(S) SHALL BE USED BY THE BALDWIN COUNTY JUVENILE COURT EXCLUSIVELY TO:

A) FUND TWO (2) FULL TIME JUVENILE PROBATION INTAKE OFFICERS AT A COST OF \$37,803.83 (MORE OR LESS) FOR THE REMAINDER OF FISCAL YEAR 2014; AND

B) FUND ONE (1) FULL TIME JUVENILE PROBATION INTAKE OFFICER AT A COST OF \$45,364.60 ANNUALLY FOR FISCAL YEAR 2015; AND

3) AUTHORIZE THE JUVENILE DETENTION DIRECTOR TO NOTIFY CHOCTAW COUNTY (AL), CONECUH COUNTY (AL), CLARKE COUNTY (AL), ESCAMBIA COUNTY (AL) AND WASHINGTON COUNTY (AL) THAT THE ADDITIONAL STATE OF ALABAMA DEPARTMENT OF YOUTH SERVICES (DYS) PART 1 SUBSIDY TO BE AWARDED IN FISCAL YEAR 2015 SHALL BE USED BY THE BALDWIN COUNTY COMMISSION/BALDWIN COUNTY JUVENILE COURT TO FUND A JUVENILE PROBATION INTAKE OFFICER FOR INTAKE SUPPORT TO BE USED BY ALL MEMBER COUNTIES; AND

4) RELATED TO (3) ABOVE, AUTHORIZE THE TRANSFER OF THE ADDITIONAL STATE OF ALABAMA DEPARTMENT OF YOUTH SERVICES (DYS) PART 1 SUBSIDY FUNDS (AT A MINIMUM OF \$5,000 PER MEMBER COUNTY) INTO THE BALDWIN COUNTY JUVENILE

<i>COURT FUND; AND</i>	
5) <i>DESIGNATE AN INTAKE OFFICE AT THE BALDWIN COUNTY REGIONAL JUVENILE DETENTION CENTER.</i>	
FINANCIAL IMPACT	
Does the recommendation have a financial impact?	Yes
Total cost of recommendation?	\$50,000.00 annually
Are there funds budgeted for this recommendation?	Yes
Budget line item(s) to be used:	52610.5299.01
Balance remaining in the line item after recommended expenditure:	
Does the recommendation create a need for continued funding which is not included in the current budget?	Yes
How will this funding requirement be met in the future?	001.41212
LEGAL IMPACT	
Are there any legal documents required to be executed if this recommendation is approved?	No
ADVERTISING REQUIREMENTS	
Is advertising required for this recommendation?	No
CONSISTENCY WITH B.C. STRATEGIC PLAN - 2006-2016	
Is the recommendation applicable to the goals set forth in the Strategic Plan?	Yes
POLICY IMPACT	
Is the recommendation consistent with Commission Policy?	Yes
PERSONNEL IMPACT	
Does the recommendation have personnel impact?	No
IMPLEMENTATION	
Is implementation for this item time sensitive?	No
Department(s)/Individual(s) responsible for follow up activities and specific actions required:	Correspondence to: The Honorable Judge Carmen Bosch Juvenile Court Judge 312 Courthouse Square, Suite 23 Bay Minette, Alabama 36507 cc: Commissioners, Kim Creech,

	John Marino, Ron Ballard and Ron Cink Christie Davis - Budget Amendment
ATTACHMENTS	
1. Resolution 2017-028.doc	
APPROVALS	
Budget	Christie Davis 10/25/2016 3:55:56 PM
Personnel	
Administration	Brandy N. Volovecky 10/26/2016 10:46:09 AM
Chairman and County Administrator	Chris Elliott 10/26/2016 6:58:2 PM